## **Gary Public Transportation Corporation (GPTC)**

ID Number: 5045 www.thetimesonline.com/org/buses/gptc.html 100 West 4th Avenue, P.O. Box M-857

Sources of Operating Funds Expended

Local

21%

22%

Fares

18%

Federal

Chief Executive Officer: Minietta E. Nelson, General Manager

(219)885-7555

## **Modal Information**

Gary, IN 46401	System Wide	Information		
General Information		Financial Information		C
Urbanized Area (UZA) Statistics — 1990 Chicago, ILNorthwestern IN Square Miles Population Population Ranking out of 405 UZA's	1,585 6,792,087 3	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares	\$1,452,432 19,144 \$1,471,576 \$1,471,576	
Service Area Statistics Square Miles Population	38 116,646	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	1,681,967 1,779,844 3,159,832 57,831 \$8,151,050	
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	5,530,956 2,324,806 7,949 5,609 3,803	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses	\$5,640,774 952,730 0 1,441,358	s
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,712,925 123,399 43 31 29	Total Operating Expenses  Reconciling Cash Expenditures  Sources of Capital Funds Expended  Local Funds  State Funds  Federal Assistance  Total Capital Funds Expended	\$8,034,862 \$0 \$365,159 0 1,790,669 \$2,155,828	s

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	29	0	Bus	\$1,899,374	\$256,454	\$2,155,828
Demand Response	0	2	Demand Response	0	0	0
Total	29	2	Total	\$1,899,374	\$256,454	\$2,155,828

## Sources of Capital Funds Expended Local 17% Federal 83%



Performance Measures		
Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.86 \$67.41	
Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$1.47 \$3.47	
Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	1.40 19.42	



